

BUDGET ORDINANCE 2018-2019 FISCAL YEAR

BE IT ORDAINED by the Board of County Commissioners of Greene County, North Carolina, in session June 18, 2018 that for the expenditures of the County Government, its activities, and institutions for the fiscal year beginning July 1, 2018 and ending June 30, 2019, the amounts in the following sections are hereby adopted for the budget of the departments, agencies, or activities as indicated by title and to provide for payment of said amounts the following revenues or so much thereof as may be needed are hereby appropriated:

SECTION 1. GENERAL FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES

General	
Taxes and Licenses	13,014,328
Miscellaneous General Revenues	681,547
Charges for Services	1,810,904
Program Specific - Operating Grants	658,652
Social Services Programs	2,974,536
Public Health Programs	879,692
Transfers	41,000
Other	0
Fund Balance Appropriated	90,000
General Fund Revenue Total	20,150,659

EXPENDITURES**AMOUNT**

411	Governing Body	106,453
412	General Government	447,402
415	Administration	634,879
416	Tax	637,736
417	Court System	25,210
418	Elections	167,051
419	Register of Deeds	213,141
420	Building Inspections	162,238
421	Animal Control	151,738
431	Sheriff	1,943,517
432	Jail	1,635,811
441	Emergency Management	251,379
443	EMS	1,588,917
461	Public Buildings	631,787
475	Forestry	66,898
491	Economic Development	99,745
493	Juvenile Restitution	49,718
495	Cooperative Extension	244,707
496	Soil Conservation Service	453,889
497	SHIP Grant	1,690
501	Veteran's Service	28,403
502	DJJDP Youth Programs	30,205
504	Greene County Schools	3,192,861
505	LCC-Greene County	240,000
506	Public Library	145,000
507	Mental Health	66,018
511	Recreation	290,937
514	Farmers Market Operations	10,575
521	Social Services	4,014,362
541	Public Health	1,741,182
580	Senior Services	281,986
990	Transfers to Other funds	595,224
	Total General Fund Budget	20,150,659

SECTION 2. DEBT SERVICE RESERVE FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Transfer from General Fund	121,126
EXPENDITURES	
Fines Transmitted	121,126

SECTION 3. FINES/FORFEITURES FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fines Received	70,000
EXPENDITURES	
Fines Transmitted	70,000

SECTION 4. EMERGENCY TELEPHONE FUND That for the fiscal year there is hereby budgeted and appropriated the following based on a wireline surcharge of \$.70 per phone line:

REVENUES	
E-911 Surcharge	208,133
E-911 Designated Fund Balance	0
	208,133
EXPENDITURES	
E-911 Related Expenditures	
Operating	208,133
Reserve	-0-
	208,133

SECTION 5. AUTOMATION ENHANCEMENT AND PRESERVATION FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Transfer from General Fund	4,800
Fund Balance Appropriated	0
	4,800
EXPENDITURES	
Operating	4,800
Reserve	0

4,800

SECTION 6. REVALUATION FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Revaluation Designated Fund Balance	35,000
Interest	0
	35,000
EXPENDITURES	
Transfer to Reserve	35,000
Reserve	0
	35,000

SECTION 7. SCHOOL CAPITAL FINANCE That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Miscellaneous Revenues	714,554
EXPENDITURES	
Capital Outlay	0
Debt Service	714,554
	714,554

SECTION 8. Recreation Capital Project Fund That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Local Contribution	1,461,700
	1,151,000
	2,612,700
EXPENDITURES	
Total Exp.	2,612,700

SECTION 9. ALTERNATIVE WATER SUPPLY FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Transfer from Water	949,875
	0
	949,875
EXPENDITURES	
Reserve	949,875

SECTION 10. GREENE COUNTY REGIONAL WATER & SEWER SYSTEM
That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUE	
Customer Charges	3,952,805
Miscellaneous	9,000
Fund Balance Appropriated	0
Interest	9,000
	3,970,805

EXPENDITURES	
Operating	3,123,233
Transfers	808,555
Reserve	39,017
	3,970,805

SECTION 11. SOLID WASTE FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fund Balance Appropriated	1,540
Fees	661,156
Miscellaneous	300
White Goods Fees	0
Sale of White Goods	2,000
Solid Waste Disposal Tax	15,000
Interest	1,800
Recycling	0
Scrap Tire Fees	25,000
	706,796
EXPENDITURES	
Landfill Expenditures	274,711
Collection Site Expenditures	394,685
Closure Expenditures	12,400
White Goods Operating	3,000
Scrap Tire Operating	22,000
	706,796

SECTION 12. TRANSPORTATION FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Operating Grants	588,698
Fare	0
Other	0
	588,698
EXPENDITURES	
Operating	401,198
Capital Outlay	187,500
	588,698

SECTION 13. WATER SUPPLY CAPITAL RESERVE FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Transfer from Utility Fund	97,351
EXPENDITURES	
Reserves	97,351

SECTION 13. RAINBOW FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fire Tax	125,632
EXPENDITURES	
Contracted Fire Protection	125,632

SECTION 14. BULL HEAD FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fire Tax	73,759
EXPENDITURES	
Contracted Fire Protection	73,759

SECTION 15. MAURY FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
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Fire Tax	89,000
EXPENDITURES	
Contracted Fire Protection	89,000

SECTION 16. ARBA FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fire Tax	62,530
EXPENDITURES	
Contracted Fire Protection	62,530

SECTION 17. SHINE FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fire Tax	70,924
EXPENDITURES	
Contracted Fire Protection	70,924

SECTION 18. LITTLE CREEK FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fire Tax	38,040
EXPENDITURES	
Contracted Fire Protection	38,040

SECTION 19. CONTENTNEA FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fire Tax	128,524
EXPENDITURES	
Contracted Fire Protection	128,524

SECTION 20. FORT RUN FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fire Tax	48,788
EXPENDITURES	
Contracted Fire Protection	48,788

SECTION 21. JASON FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fire Tax	49,878
EXPENDIUTURES	
Contracted Fire Protection	49,878

SECTION 22. CASTORIA FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fire Tax	80,359
EXPENDITURES	
Contracted Fire Protection	80,359

SECTION 23. SPEIGHT'S BRIDGE FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fire Tax	65,870
EXPENDITURES	
Contracted Fire Protection	65,870

SECTION 24. TAX LEVY That there are hereby levied the following taxes per \$100 valuation on property listed for ad valorem taxation as of January 1, 2018 for the purpose of raising the revenues listed for the corresponding funds set out in other sections of this Ordinance:

FUND	<u>RATE PER \$100 VALUATION</u>	<u>LEVY</u>
General Fund	.7860	8,651,407
Rainbow Fire District	.108	123,632
Bull Head Fire District	.120	72,459
Maury Fire District	.088	87,900

Arba Fire District	.063	60,530
Shine Fire District	.085	69,924
Little Creek Fire District	.095	37,240
Contentnea Fire District	.0820	126,524
Fort Run Fire District	.1180	47,988
Jason Fire District	.0800	49,278
Castoria Fire District	.10	79,659
Speight's Bridge Fire District	.0708	64,770

SECTION 25. SOLID WASTE FEES That there is hereby imposed a Household Solid Waste Fee in Greene County. The Solid Waste Fee is composed of an availability fee of \$42.00 per residential unit, which is applied uniformly throughout the County, including incorporated municipalities. The Solid Waste Fee is also composed of a user fee in the amount of \$42.00 per residential unit per year, which is applied only to the unincorporated areas of Greene County and to those incorporated municipalities in Greene County that do not provide a system of municipal solid waste collection. Solid Waste Fees were originally set forth and more particularly described in an ordinance approved by the Board of County Commissioners dated July 6, 1993. The tipping fee at the Greene County Landfill will be \$46.00 per ton effective July 1, 2018.

SECTION 26. GREENE COUNTY INSPECTION FEES That there is hereby imposed the following fee schedule for inspections in Greene County:

Permit Type	Residential	Commercial
Building	\$.12/tsf	\$.14/tsf
Insulation	\$.02/tsf – min. \$30.00	\$.03/tsf – min. \$30.00
Plumbing	\$8.00/fixture	\$10/fixture
*Sewage & Water Taps	\$50	\$50
Mechanical	\$.06/tsf	\$.08/tsf
*Unit Replacement	\$50.00	\$50.00
Electrical	\$.06/tsf + service 0-200 amps \$55.00 201-400 amps \$75.00 401-600 amps \$95.00 601-800 amps \$115.00	\$.08/tsf + service 0-200 amps \$55.00 201-400 amps \$75.00 401-600 amps \$95.00 601-800 amps \$115.00
*Temporary Service Pole	\$55.00	\$55.00
*Temporary Power	\$50.00	\$50.00
*Mobile Home/Off. Trailer	\$55.00	\$55.00
*Swimming Pool	\$50.00	\$50.00
*Mechanical Replacement	\$30.00	\$30.00
*Individual Motors & Fixtures	1-10 = \$20.00 after 10 \$10.00 each	1-10 = \$20.00 after 10 \$10.00 each
*Livestock Production Buildings		\$120/building + AMP
*Bulk Barns		\$25.00

Renovation	\$3.00/\$1,000 of contract	\$4.00/\$1,000 of contract
Demolition	\$75.00	\$100.00
Mobile Home *Single Wide *Double Wide	(includes set-up& plumbing) \$150.00 \$200.00	
Modular Units/House Moving	\$250.00	\$250.00
Gas Line	\$20.00 first line \$10.00 each additional line	\$20.00 first line \$10.00 each additional line
Signs & Billboards		\$50.00
Change of Occupancy	\$100.00	\$100.00
Fire Protection *Sprinkler System *UST Installation *UST Removal *Above Ground Tank Installation *Fire Suppression System	\$115.00 + 2.00 ea. Add'l head \$100.00 \$100.00 \$100.00 \$60.00	\$115.00 + 2.00 ea. Add'l head \$100.00 \$100.00 \$100.00 \$60.00
Pool	\$50.00	\$50.00
Office Trailer		\$100.00
Warehouses & Storage Units *Unheated & Unlighted		\$4.00/\$1000 of contract
Refrigeration	\$50.00	\$50.00
Miscellaneous Fees *Zoning & Consulting *Inspections not otherwise listed *Asbestos Insp. *Homeowner's Recovery Fund	\$50.00 per hour \$100.00 \$200.00 plus samples \$10.00	\$50.00 per hour \$100.00 \$200.00 plus samples \$10.00
Re-inspection Fee	\$50.00	\$50.00
Failure to Obtain Permit	\$100.00	\$100.00
Minimum Building Permit Fee	\$50.00	\$50.00

SECTION 27: FIRE INSPECTION FEES That there is hereby imposed the following fee schedule for Fire Inspection:

Type of Fee	Fee Amount
Under 5,000 square feet ¹	\$75.00
5,000 to 10,000 square feet ¹	\$100.00
Over 10,000 square feet ¹	\$100.00 + \$5.00/1,000 sq. ft
Special Situations	\$75.00
(i.e. installation or removal of motor vehicle	\$75.00 per tank

fuel storage tanks)	
Residential Occupancies ³ (Multi-Family)	0-5,000 sq. ft \$75.00
Footprint from 5,000-10,000 square feet	\$100.00
Footprint over 10,000 square feet	\$100.00 + \$5.00/1,000 sq. ft
Group Care Homes	\$150.00
Foster Care Inspection	\$50.00

¹ Includes first inspection and one follow-up inspection. Each subsequent follow-up inspection will be requiring an additional ½ the permit fee.

² To be billed to licensing agency.

³ This inspection only covers the common areas of the structure.

SECTION 28. HEALTH DEPARTMENT LOCAL FEES That there is hereby imposed the following fee schedule for the Health Department in Greene County:

Type of Fee	Fee Amount
Environmental Health	
Lot Evaluation (Single Family Dwelling or <480 gal/day)	\$200
Lot Evaluation (Flow >480 gal/day, additional \$100)	\$300
Re-Evaluation	\$200
Existing Septic Tank Inspection	\$50
Septic Tank Repair Permit	\$50
Re-Visit	\$25
Well Permit	\$200
Swimming Pool Permit	\$50
Tattoo Establishment Permit	\$150
Water Sample: Bacteriological, Inorganic or Nitrate	\$75 each
TFE (Temporary Food Establishment) Fee	\$75
Plan Review (Pool, Restaurant, etc.)	\$100
Expansion Permit	\$50
Clinic Flat Rate Fees	
See Clinic rate schedule at	
http://www.co.greene.nc.us/health	

SECTION 29. ANIMAL CONTROL FEES That there is hereby imposed the following fee schedule for Transportation Department in Greene County:

Animal Control	
Adoptions (Cats & Dogs)	\$55
Kittens/Puppies under 4 months	\$20
1 year-out of County Residents Rabies Vaccinations	\$15
1 year-In County Residents Rabies Vaccinations	\$10
3 year-out of County Residents Rabies Vaccinations	\$20
3 year-In County Residents Rabies Vaccinations	\$15
Owner Redemption	\$25
*Owned Animal Pickup	\$35/animal
**Boarding Fee	\$25/day
Animal Surrender	\$25

* When owner calls and requests pickup of unwanted pets.

**For pets picked up as strays and quarantined animals.

SECTION 30. TRANSPORTATION FEES That there is hereby imposed the following fee schedule for Transportation Department in Greene County:

A rate of \$1.85 per shared mile.

SECTION 31. WATER AND SEWER RATES

Category	Adopted Rates	Adopted Sewer Rates
Residential		
First 2,000 Gallons	\$15.64	\$16.70
1 meter (R1) Next 3,000 Gallons	\$4.95	\$6.47 per 1,000 gallons
All over 5,000 Gallons	\$5.08 per 1,000 gallons	\$6.47 per 1,000 gallons
Commercial		
First 1,000 Gallons	\$47.19	
Next 1,000 Gallons	\$2.95	
Next 2,000 Gallons	\$3.54	
All over 4,000 Gallons	\$5.08 per 1,000 gallons	
Prison		
First 2,000 Gallons	\$5,126.15	\$21,515.88
All over 2,000 Gallons	\$6.25 per 1,000 gallons	\$7.52 per 1,000 gallons

Bulk water Rate

Cost per 1,000 Gallons	\$3.86	
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Monthly Surcharge

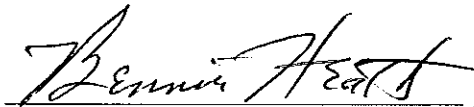
Alternative Water Supply Fee	\$12.00	
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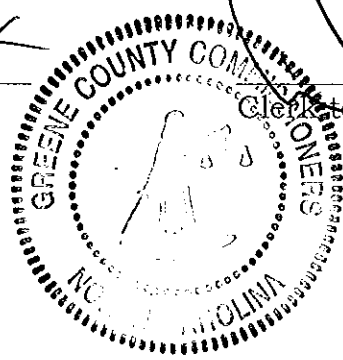
SECTION 31. DELEGATED AUTHORITY

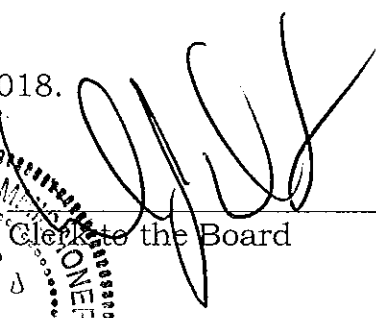
The County Manager is hereby authorized to transfer appropriations among line items within the department for which the funds were originally appropriated.

The County Manager is hereby authorized to transfer appropriations, not to exceed \$15,000 per transfer, among departments within the Fund for which the funds were originally appropriated.

Adopted this the 18th day of June, 2018.


Chairman of the Board




Clerk to the Board