

AGENDA - MEETING
GREENE COUNTY BOARD OF COUNTY COMMISSIONERS
9:00 AM – THE TECH CENTER Thursday, April 4, 2019

A. CALL TO ORDER

Invocation/Pledge to the Flag

B. APPROVAL OF AGENDA

C. COUNTY MANAGERS REPORT

1. Capital Project Budget Ordinance; 2017 HMGP Project

D. ADJOURN

**GRANT PROGRAM BUDGET
GREENE COUNTY
2017 HMGP PROGRAM**

Be it ordained by the Board of Commissioners of Greene County, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following Grant Program Budget is hereby adopted:

Section 1. The Program authorized is the Hazard Mitigation Grant Program (HMGP) described in the work statements contained in the following Grant Contracts between this unit and the Division of Emergency Management more familiarly known as 2017 HMGP.

1. Acquisition: HMGP 4285-033-R
2. Elevation: HMGP 4285-034-R

Section 2. The officers of this unit are hereby directed to proceed with the Grant Program Budget within the terms of the grant documents, the rules and regulations of the Division of Emergency Management and the budget contained herein.

Section 3. The following revenues are anticipated to be available to complete this Program:

Acquisition: HMGP 4285-033-R	\$	1,144,182.00
Elevation: HMGP 4285-034-R	\$	<u>652,202.00</u>
Other Revenues	\$	<u>0.00</u>
TOTAL	\$	<u>1,796,384.00</u>

Section 4. The following amounts are appropriated for the Program:

Acquisition-Owner Total	\$	883,890.00
Acquisition-Hard Costs	\$	<u>144,557.00</u>
Acquisition-Soft Costs	\$	<u>61,250.00</u>
Acquisition-Project Management	\$	<u>54,485.00</u>
Elevation-Elevation Costs	\$	<u>505,320.00</u>
Elevation-Hard Costs	\$	<u>108,075.00</u>
Elevation-Soft Costs	\$	<u>7,750.00</u>
Elevation-Project Management	\$	<u>31,057.00</u>
TOTAL	\$	<u>1,796,384.00</u>

Section 5. The finance officer is hereby directed to maintain within the Grant Program Fund sufficient specific detailed accounting records to provide the accounting to the grantor agency required by the grant agreement and federal and state regulations, and is authorized to sign Budget Revisions to amend this budget within limits authorized by NC DEM for budget changes not requiring a program amendment.

Section 6. HMGP is a reimbursement program. Therefore, funds may be advanced from the General Funds for the purpose of making payments as due. Reimbursement requests should be made to the grantor agency in an orderly and timely manner.

Section 7. The finance officer is directed to report annually on the financial status of each project element in Section 4 and on the total grant revenues received or claimed.

Section 8. The budget officer is directed to include a detailed analysis of past and future costs and revenues on this grant project in every budget submission made to this board.

Section 9. Copies of this grant project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out this Program.

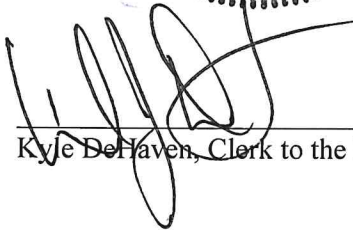


Adopted this 4th day of April, 2019



Bennie Heath, Chairman

ATTEST:



Kyle DeHaven, Clerk to the Board